

## **Requirement 2(B)**



***Government of Puerto Rico***

*Payroll Report*

*PR Department of Treasury*

*For the month of August FY19*

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## Glossary

Term	Definition
<b>DTPR</b>	- Department of the Treasury of Puerto Rico.
<b>Net Payroll</b>	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid bi-weekly on the 15th and 30th (or last day of the month, whichever comes sooner).
<b>Other payroll</b>	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
<b>PRIFAS</b>	- Puerto Rico Integrated Financial Accounting System.
<b>RHUM System</b>	- This is the software system that DTPR uses for payroll.
<b>TSA</b>	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

## **Introduction**

- *Enclosed are the following Monthly Reports: (1) Total Net Payroll by Fund by Agency; (2) Total Net Payroll by Agency Summary; (3) Total Headcount by Agency; (4) Puerto Rico Police Department Headcount and Gross Payroll Transfers; (5) Environmental Quality Board Headcount and Gross Payroll; (6) Total Headcount by Employee Class; (7) Net Payroll by Employee Class; (8) Transitory Employee Headcount by Employee Class.*
- *TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.*
- *Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.*

**Commonwealth of Puerto Rico**  
**Net Payroll (a) Detail - Monthly Summary - RHUM agencies by fund (actuals)**  
**\$ in thousands**

	Jul	Aug	YTD
<b>General Fund:</b>			
81 Department of Education	\$55,227	\$48,236	<b>103,463</b>
137 Department of Correction and Rehabilitation (b)	9,525	11,556	<b>21,081</b>
10 General Court of Justice	8,930	8,917	<b>17,846</b>
71 Department of Health	4,077	4,372	<b>8,449</b>
123 Families and Children Administration	2,417	2,383	<b>4,801</b>
24 Department of the Treasury	2,959	2,955	<b>5,913</b>
42 Firefighters Corps	2,193	2,202	<b>4,394</b>
127 Administration for Socioeconomic Development of the Family	1,200	1,199	<b>2,399</b>
38 Department of Justice	3,530	3,621	<b>7,151</b>
67 Department of Labor and Human Resources	210	233	<b>443</b>
All Other Agencies	12,377	13,001	<b>25,378</b>
<b>Total General Fund</b>	<b>\$102,644</b>	<b>\$98,673</b>	<b>\$201,317</b>
<b>Special Revenue Funds:</b>			
81 Department of Education	72	5	<b>\$77</b>
137 Department of Correction and Rehabilitation (b)	-	-	<b>-</b>
10 General Court of Justice	-	-	<b>-</b>
71 Department of Health	1,090	1,163	<b>2,253</b>
123 Families and Children Administration	-	-	<b>-</b>
24 Department of the Treasury	298	295	<b>592</b>
42 Firefighters Corps	-	-	<b>-</b>
127 Administration for Socioeconomic Development of the Family	-	-	<b>-</b>
38 Department of Justice	45	45	<b>90</b>
67 Department of Labor and Human Resources	1,146	1,179	<b>2,325</b>
All Other Agencies	3,744	3,665	<b>7,409</b>
<b>Total Special Revenue Funds</b>	<b>\$6,395</b>	<b>\$6,352</b>	<b>\$12,747</b>
<b>Federal Funds</b>			
81 Department of Education	20,176	16,521	<b>\$36,698</b>
137 Department of Correction and Rehabilitation (b)	1	-	<b>1</b>
10 General Court of Justice	-	-	<b>-</b>
71 Department of Health	3,847	3,807	<b>7,654</b>
123 Families and Children Administration	430	423	<b>853</b>
24 Department of the Treasury	-	-	<b>-</b>
42 Firefighters Corps	52	52	<b>104</b>
127 Administration for Socioeconomic Development of the Family	916	916	<b>1,832</b>
38 Department of Justice	160	154	<b>315</b>
67 Department of Labor and Human Resources	672	710	<b>1,382</b>
All Other Agencies	3,297	3,312	<b>6,609</b>
<b>Total Federal Funds</b>	<b>\$29,551</b>	<b>\$25,896</b>	<b>\$55,447</b>
<b>Total Net Payroll from Payroll System</b>	<b>\$138,590</b>	<b>\$130,921</b>	<b>\$269,511</b>
<b>Unreconciled Net Payroll (c)</b>	<b>3,665</b>	<b>(1,223)</b>	<b>2,442</b>
<b>Total Net Payroll (a)</b>	<b>\$142,255</b>	<b>129,698</b>	<b>271,953</b>

Source: DTPR, RHUM system

Footnotes:

- (a) Net payroll is equal to gross payroll less tax withholdings and other deductions.  
(b) Increase in payroll for August when compared to July (despite decrease in headcount) is mainly due to: (1) \$1.7M in allowances for correctional officer uniforms (approximately \$350 for each (4,769) custody official); and (2) \$576k in vacations leave and overtime paid.  
(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

**Commonwealth of Puerto Rico**  
**Net Payroll (a) - Monthly Summary - RHUM agencies (actuals)**  
**\$ in thousands**

<b>Agency</b>	<b>Jul</b>	<b>Aug</b>	<b>YTD</b>
Department of Education	\$75,476	\$64,762	<b>\$140,237</b>
Department of Correction and Rehabilitation (b)	9,526	11,556	<b>21,082</b>
General Court of Justice	8,930	8,917	<b>17,846</b>
Department of Health	9,014	9,342	<b>18,356</b>
Families and Children Administration	2,847	2,806	<b>5,654</b>
Department of the Treasury	3,256	3,249	<b>6,506</b>
Firefighters Corps	2,244	2,254	<b>4,498</b>
Administration for Socioeconomic Development of the Family	2,116	2,115	<b>4,231</b>
Department of Justice	3,735	3,820	<b>7,555</b>
Department of Labor and Human Resources	2,029	2,122	<b>4,151</b>
Department of Transportation and Public Works	1,645	1,628	<b>3,274</b>
Mental Health and Addiction Services Administration	1,586	1,585	<b>3,172</b>
Natural Resources Administration	1,415	1,430	<b>2,845</b>
Commonwealth Election Commission	1,030	991	<b>2,021</b>
Department of Sports and Recreation	894	879	<b>1,773</b>
Vocational Rehabilitation Administration	1,178	1,170	<b>2,348</b>
Emergency Medical Services Corps	861	894	<b>1,755</b>
Department of the Family	797	829	<b>1,626</b>
Child Support Administration	665	684	<b>1,349</b>
Administration for Integral Development of Childhood	462	464	<b>926</b>
Public Housing Administration	808	800	<b>1,609</b>
Others	8,077	8,622	<b>16,699</b>
<b>Total Net Payroll from Payroll System (RHUM) (c)</b>	<b>\$138,590</b>	<b>\$130,921</b>	<b>\$269,511</b>

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) Increase in payroll for August when compared to July (despite decrease in headcount) is mainly due to: (1) \$1.7M in allowances for correctional officer uniforms (approximately \$350 for each (4,769) custody official); and (2) \$576k in vacations leave and overtime paid.

(c) RHUM is the accounting system that runs the payroll cycle process for the agencies of Central Government.

**Commonwealth of Puerto Rico**  
**Payroll Headcount (a) - Monthly Summary - RHUM agencies (b) (actuals)**

<u>Agency</u>	<u>Jul</u>	<u>Aug</u>
Department of Education	47,961	43,681
Department of Correction and Rehabilitation (c)	6,416	6,374
General Court of Justice	4,870	4,864
Department of Health	5,041	5,191
Families and Children Administration	1,984	1,971
Department of the Treasury	2,074	2,081
Firefighters Corps	1,760	1,755
Administration for Socioeconomic Development of the Family	1,678	1,673
Department of Justice	1,611	1,598
Department of Labor and Human Resources	1,348	1,370
Department of Transportation and Public Works	1,292	1,272
Mental Health and Addiction Services Administration	1,049	1,040
Natural Resources Administration	852	850
Commonwealth Election Commission	704	682
Department of Sports and Recreation	736	712
Vocational Rehabilitation Administration	751	744
Emergency Medical Services Corps	678	683
Department of the Family	522	527
Child Support Administration	433	432
Administration for Integral Development of Childhood	327	328
Public Housing Administration	354	350
Others	4,403	4,330
Sub-Total	<b>86,844</b>	<b>82,508</b>
Pre-retired employees (d)	(971)	(969)
Total	<b>85,873</b>	<b>81,539</b>

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM is the accounting system that runs the payroll cycle process for the agencies of Central Government.

(c) Increase in payroll for August when compared to July (despite decrease in headcount) is mainly due to: (1) \$1.7M in allowances for correctional officer uniforms (approximately \$350 for each (4,769) custody official); and (2) \$576k in vacations leave and overtime paid.

(d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

**Commonwealth of Puerto Rico**  
**Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)**  
**\$ in thousands**

	Jul	Aug	YTD
<b>Police Payroll</b>			
Puerto Rico Police payroll	44,236	48,667	<b>92,904</b>
Puerto Rico Police Payroll variance to TSA Transfers (a)	10,154	(10,479)	<b>(325)</b>
<b>Total TSA transfer to Puerto Rico Police (b)</b>	<b>\$54,391</b>	<b>\$38,189</b>	<b>\$92,579</b>

	Jul	Aug
<b>Police Headcount</b>		
Puerto Rico Police headcount (c)	13,533	13,483
<b>Breakdown by employee Class</b>		
Regular	13,498	13,449
Trust	35	34
<b>Total</b>	<b>13,533</b>	<b>13,483</b>

Source: DTPR, Puerto Rico Police payroll system

Footnotes:

(a) Variance is due to timing

(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.

(c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.



**Commonwealth of Puerto Rico**  
**Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)**  
**\$ in thousands**

	Jul	Aug
Environmental Quality Board		
Environmental Quality Board payroll	976	970
<b>Total Environmental Quality Board payroll</b>	<b>976</b>	<b>970</b>

	Jul	Aug
<b>Environmental Quality Board Headcount</b>		
Environmental Quality Board headcount	281	281
Pre-retired employee (a)	(22)	(22)
<b>Total</b>	<b>259</b>	<b>259</b>

**Breakdown by employee Class**

Regular	241	244
Trust	15	14
Transitory	1	1
Probationary	2	0
<b>Total</b>	<b>259</b>	<b>259</b>

*Source: Environmental Quality Board payroll system*

Footnotes:

*(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.*

Commonwealth of Puerto Rico  
Headcount - August FY 2019 Summary by Employee Class - RHUM agencies (actuals)

Agency ID	Agency Name	R	P	T	C	I	X	N	B	F	G	D	A	Total (a)
081	Department of Education	35,709	3,949	1,733	110	3,096	-	1	-	-	-	-	-	44,598
137	Department of Correction and Rehabilitation	4,645	1,612	95	22	-	1	-	-	-	-	-	-	6,375
071	Department of Health	3,190	4	964	38	1,220	-	50	-	-	-	-	-	5,466
010	General Court of Justice	3,164	68	24	1,608	-	1	-	-	-	-	-	-	4,865
024	Department of the Treasury	1,797	89	166	39	12	-	-	-	-	-	-	-	2,103
123	Families and Children Administration	1,807	38	114	11	-	-	1	-	-	-	-	-	1,971
042	Firefighters Corps	1,439	132	47	14	-	121	-	-	2	-	-	-	1,755
127	Administration for Socioeconomic Development of the Family	1,227	438	4	6	-	-	-	-	-	-	-	-	1,675
038	Department of Justice	899	72	95	468	-	65	-	-	-	-	-	-	1,599
067	Department of Labor and Human Resources	1,158	38	19	-	-	120	-	25	10	-	-	-	1,370
049	Department of Transportation and Public Works	1,175	2	53	2	-	-	-	22	18	-	-	-	1,272
095	Mental Health and Addiction Services Administration	904	3	121	12	-	-	-	904	-	-	-	-	1,040
133	Natural Resources Administration	768	1	59	22	-	-	-	-	-	-	-	-	850
126	Vocational Rehabilitation Administration	705	1	23	15	-	-	-	-	-	-	-	-	744
087	Department of Sports and Recreation	468	-	9	24	11	200	-	-	-	-	-	-	712
221	Emergency Medical Services Corps	590	-	70	8	15	-	-	-	-	-	-	-	683
028	Commonwealth Election Commission	99	4	5	550	-	27	1	-	-	-	-	-	686
122	Department of the Family	423	3	25	25	-	51	-	-	-	-	-	-	527
124	Child Support Administration	380	15	1	37	-	-	-	-	-	-	-	-	433
106	Public Housing Administration	320	2	2	26	-	-	-	-	-	-	-	-	350
078	Department of Housing	251	4	10	29	-	49	-	-	-	-	-	-	343
026	Special Appropriations for the Central Government Retirement System	209	26	-	23	-	70	-	-	-	-	-	-	328
241	Administration for Integral Development of Childhood	298	14	4	7	-	5	-	-	-	-	-	-	328
043	Puerto Rico National Guard	162	85	33	7	-	-	-	-	1	-	-	-	288
055	Department of Agriculture	180	12	2	5	2	67	-	7	3	-	-	-	278
091	Special Appropriations for the Teachers Retirement System	126	67	1	23	-	-	-	-	-	-	-	-	217
105	Industrial Commission	177	-	-	11	-	24	-	-	-	-	-	-	212
018	Planning Board	137	-	-	15	13	34	-	-	-	-	-	-	199
016	Office of Management and Budget	102	7	-	41	-	46	-	-	-	-	-	-	196
015	Office of the Governor	18	-	-	165	-	9	-	-	-	-	-	-	192
021	Emergency Management and Disaster Administration Agency	82	5	75	15	-	-	1	-	-	-	-	-	178
273	Permit Management Office	122	1	-	14	-	13	-	2	-	-	-	-	152
082	Institute of Puerto Rican Culture	105	14	12	12	-	-	-	-	-	-	-	-	143
069	Department of Consumer Affairs	85	23	6	13	-	15	-	-	-	-	-	-	142
152	Elderly and Retired People Advocate Office	89	10	18	4	-	-	-	1	1	-	-	1	124
023	Department of State	67	16	-	13	1	12	-	-	-	-	-	-	109
065	Public Services Commission	59	2	7	25	-	17	-	-	-	-	-	-	110
022	Office of the Commissioner of Insurance	69	-	-	17	-	8	-	-	-	-	-	-	94
031	General Services Administration	72	4	3	14	-	-	-	-	-	-	-	-	93
089	Horse Racing Industry and Sport Administration	10	-	-	15	32	7	25	1	-	-	-	-	90
075	Office of the Financial Institutions Commissioner	73	5	-	10	-	-	-	-	-	-	-	-	88
329	Unmapped	51	17	1	10	-	-	-	-	-	-	-	-	79
030	Unmapped	72	-	-	5	-	-	-	-	-	-	-	-	77
141	Telecommunication's Regulatory Board	42	3	-	25	-	2	-	-	-	-	-	-	72
060	Citizen's Advocate Office (Ombudsman)	16	6	1	48	-	-	-	-	-	-	-	-	71
153	Advocacy for Persons with Disabilities of the Commonwealth of Puerto Rico	45	3	6	3	4	-	-	1	1	-	-	-	63
281	Office of the Electoral Comptroller	-	-	-	48	-	-	-	-	-	-	-	-	48
096	Women's Advocate Office	17	1	18	8	-	-	-	-	-	-	-	-	44
279	Public Service Appeals Commission	30	-	-	12	-	-	-	-	-	-	-	-	42
139	Parole Board	30	-	2	8	-	-	-	-	-	-	-	-	40
062	Cooperative Development Commission	15	5	1	7	-	3	-	-	-	-	-	-	31
290	Unmapped	5	-	13	8	-	-	-	-	-	-	-	-	26
231	Health Advocate Office	18	-	-	7	-	-	-	-	-	-	-	-	25
155	State Historic Preservation Office	13	3	-	8	-	-	-	-	-	-	-	-	24
226	Com Donativo Legislativo	-	-	-	18	-	-	-	-	-	-	-	-	18
120	Veterans Advocate Office	11	-	-	5	-	-	-	-	-	-	-	-	16
068	Labor Relations Board	8	2	-	5	-	-	-	-	-	-	-	-	15
035	Industrial Tax Exemption Office	10	1	-	2	-	2	-	-	-	-	-	-	15
266	Ofic Asuntos de Seg Publica	-	-	8	6	-	-	-	-	-	-	-	-	14
037	Civil Rights Commission	7	-	-	6	-	-	-	-	-	-	-	-	13
224	Com. Conjunta Inf. Contralor	-	-	-	10	-	-	-	-	-	-	-	-	10
274	Ofic. Inspector Gen. Permisos	9	-	-	-	-	-	-	-	-	-	-	-	9
034	Investigation, Prosecution and Appeals Commission	1	2	-	2	-	-	-	-	-	-	-	-	5
019	Junta Apel. sobre Const. y Lot	1	-	-	-	-	-	-	-	-	-	-	-	1
<b>Total</b>		<b>63,761</b>	<b>6,809</b>	<b>3,850</b>	<b>3,766</b>	<b>4,406</b>	<b>969</b>	<b>79</b>	<b>57</b>	<b>37</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>83,736</b>

**Code Employee Class**  
R Regular  
P Probationary  
T Transitory  
C Trust  
I Irregular  
X Law Pre-Retirement 2015  
N Contractor  
B Trust with rights  
F Trust with no rights  
G Temp  
D Retired  
A Assignee

Source: DTPR, RHUM system

Footnotes:

(a) Employees earning payroll dollars under two different employee classes are double-counted in the above table. Please see the 'Headcount' tab for an accurate depiction of the total headcount by agency.

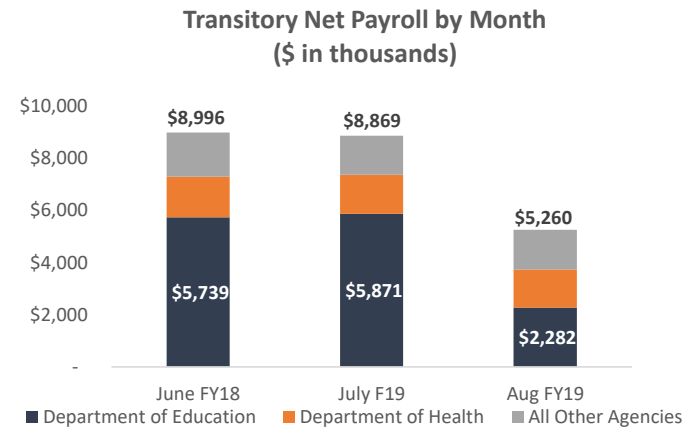
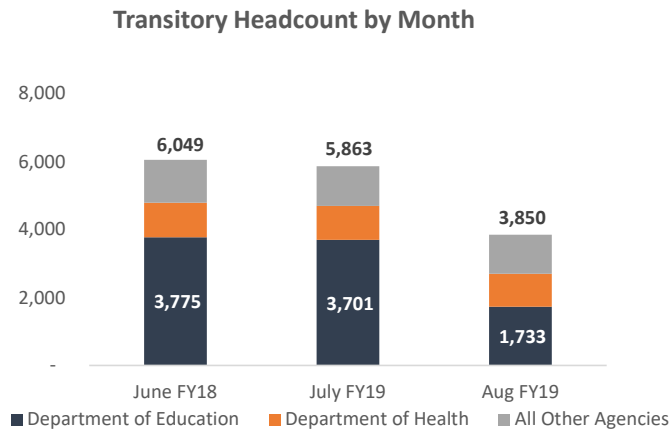
Commonwealth of Puerto Rico  
 Net Payroll - August FY 2019 Summary by Employee Class - RHUM agencies (actuals)  
 \$ in thousands

Agency ID	Agency Name	R	P	T	C	I	X	N	B	F	G	D	A	Total
081	Department of Education	\$ 55,826	\$ 6,204	\$ 2,282	\$ 349	\$ 100	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$64,762
137	Department of Correction and Rehabilitation	8,607	2,743	142	63	-	1	-	-	-	-	-	-	\$11,556
071	Department of Health	5,043	7	1,458	147	2,566	-	120	-	-	-	-	-	\$9,342
010	General Court of Justice	4,576	93	33	4,214	-	1	-	-	-	-	-	-	\$8,917
038	Department of Justice	1,525	121	155	1,909	-	111	-	-	-	-	-	-	\$3,820
024	Department of the Treasury	2,755	165	156	157	16	-	-	-	-	-	-	-	\$3,249
123	Families and Children Administration	2,557	65	152	31	-	-	1	-	-	-	-	-	\$2,806
042	Firefighters Corps	1,813	199	52	39	-	146	-	-	5	-	-	-	\$2,254
067	Department of Labor and Human Resources	1,772	66	19	-	-	159	-	70	35	-	-	-	\$2,122
127	Administration for Socioeconomic Development of the Family	1,567	534	4	10	-	-	-	-	-	-	-	-	\$2,115
049	Department of Transportation and Public Works	1,436	5	56	11	-	-	-	63	58	-	-	-	\$1,628
095	Mental Health and Addiction Services Administration	1,350	8	188	39	-	-	-	-	-	-	-	-	\$1,585
133	Natural Resources Administration	1,277	1	81	71	-	-	-	-	-	-	-	-	\$1,430
126	Vocational Rehabilitation Administration	1,090	2	35	43	-	-	-	-	-	-	-	-	\$1,170
028	Commonwealth Election Commission	151	5	9	783	-	41	2	-	-	-	-	-	\$991
026	Special Appropriations for the Central Government Retirement System	575	167	-	86	-	103	-	-	-	-	-	-	\$932
221	Emergency Medical Services Corps	761	-	90	25	18	-	-	-	-	-	-	-	\$894
087	Department of Sports and Recreation	587	-	10	79	14	190	-	-	-	-	-	-	\$879
122	Department of the Family	640	4	28	86	-	71	-	-	-	-	-	-	\$829
106	Public Housing Administration	693	6	3	98	-	-	-	-	-	-	-	-	\$800
124	Child Support Administration	529	38	1	117	-	-	-	-	-	-	-	-	\$684
091	Special Appropriations for the Teachers Retirement System	379	147	1	80	-	-	-	-	-	-	-	-	\$607
078	Department of Housing	339	7	10	93	-	49	-	-	-	-	-	-	\$499
105	Industrial Commission	394	-	-	38	-	47	-	-	-	-	-	-	\$479
015	Office of the Governor	27	-	-	437	-	15	-	-	-	-	-	-	\$479
016	Office of Management and Budget	233	13	-	130	-	97	-	-	-	-	-	-	\$473
241	Administration for Integral Development of Childhood	413	22	4	21	-	5	-	-	-	-	-	-	\$464
043	Puerto Rico National Guard	242	113	62	22	-	-	-	-	-	1	-	-	\$440
055	Department of Agriculture	263	14	2	19	4	92	-	20	13	-	-	-	\$426
018	Planning Board	259	-	-	56	4	48	-	-	-	-	-	-	\$368
273	Permit Management Office	256	2	-	42	-	24	-	-	7	-	-	-	\$331
021	Emergency Management and Disaster Administration Agency	124	10	81	42	-	-	2	-	-	-	-	-	\$259
069	Department of Consumer Affairs	156	34	6	43	-	19	-	-	-	-	-	-	\$258
075	Office of the Financial Institutions Commissioner	178	11	-	40	-	-	-	-	-	-	-	-	\$229
022	Office of the Commissioner of Insurance	140	-	-	63	-	16	-	-	-	-	-	-	\$219
141	Telecommunication's Regulatory Board	103	8	-	100	-	5	-	103	-	-	-	-	\$216
023	Department of State	111	27	-	52	0	16	-	-	-	-	-	-	\$206
082	Institute of Puerto Rican Culture	142	13	13	32	-	-	-	-	-	-	-	-	\$199
065	Public Services Commission	83	3	7	67	-	21	-	-	-	-	-	-	\$182
152	Elderly and Retired People Advocate Office	107	15	24	10	-	-	-	3	2	-	-	6	\$166
031	General Services Administration	113	7	4	39	-	-	-	-	-	-	-	-	\$163
030	Unmapped	123	-	-	20	-	-	-	-	-	-	-	-	\$143
329	Unmapped	83	25	1	26	-	-	-	-	-	-	-	-	\$135
089	Horse Racing Industry and Sport Administration	15	-	-	35	41	6	35	2	-	-	-	-	\$135
281	Office of the Electoral Comptroller	-	-	-	126	-	-	-	-	-	-	-	-	\$126
060	Citizen's Advocate Office (Ombudsman)	24	7	1	85	-	-	-	-	-	-	-	-	\$116
279	Public Service Appeals Commission	54	-	-	53	-	-	-	-	-	-	-	-	\$108
153	Advocacy for Persons with Disabilities of the Commonwealth of Puerto Rico	61	5	12	5	0	-	-	2	4	-	-	-	\$88
096	Women's Advocate Office	25	2	26	33	-	-	-	-	-	-	-	-	\$85
139	Parole Board	44	-	2	23	-	-	-	44	-	-	-	-	\$69
290	Unmapped	8	-	32	25	-	-	-	-	-	-	-	-	\$65
226	Com Donativo Legislativo	-	-	-	56	-	-	-	-	-	-	-	-	\$56
155	State Historic Preservation Office	26	6	-	22	-	-	-	-	-	-	-	-	\$53
062	Cooperative Development Commission	21	6	1	17	-	4	-	-	-	-	-	-	\$50
231	Health Advocate Office	24	-	-	17	-	-	-	-	-	-	-	-	\$41
035	Industrial Tax Exemption Office	23	3	-	9	-	5	-	23	-	-	-	-	\$41
266	Ofic Asuntos de Seg Publica	-	-	18	18	-	-	-	-	-	-	-	-	\$36
120	Veterans Advocate Office	18	-	-	15	-	-	-	-	-	-	-	-	\$33
037	Civil Rights Commission	13	-	-	18	-	-	-	13	-	-	-	-	\$31
068	Labor Relations Board	15	3	-	12	-	-	-	-	-	-	-	-	\$30
224	Com. Conjunta Inf. Contralor	-	-	-	24	-	-	-	-	-	-	-	-	\$24
274	Ofic. Inspector Gen. Permisos	15	-	-	-	-	-	-	-	-	-	-	-	\$15
034	Investigation, Prosecution and Appeals Commission	1	2	-	5	-	-	-	-	-	-	-	-	\$9
019	Junta Apel. sobre Const. y Lot	2	-	-	-	-	-	-	-	-	-	-	-	\$2
<b>Total</b>		<b>\$99,785</b>	<b>\$10,937</b>	<b>\$5,260</b>	<b>\$10,431</b>	<b>\$2,764</b>	<b>\$1,293</b>	<b>\$160</b>	<b>\$161</b>	<b>\$124</b>	<b>\$1</b>		<b>\$6</b>	<b>\$130,921</b>

**Code Employee Class**  
 R Regular  
 P Probationary  
 T Transitory  
 C Trust  
 I Irregular  
 X Law Pre-Retirement 2015  
 N Contractor  
 B Trust with rights  
 F Trust with no rights  
 G Temp  
 D Retired  
 A Assignee

Source: DTPR, RHUM system

Commonwealth of Puerto Rico  
 Transitory Employee (a) Analysis - RHUM agencies (actuals)



Agency ID	Agency Name	Headcount			Net Payroll		
		Jun FY18	Jul FY19	Aug FY19	Jun FY18	Jul FY19	Aug FY19
081	Department of Education (b)	3,775	3,701	1,733	\$5,739	\$5,871	\$2,282
071	Department of Health	1,021	992	964	1,555	1,502	1,458
X	All Other Agencies	1,253	1,170	1,153	1,702	1,496	1,520
<b>Total</b>		<b>6,049</b>	<b>5,863</b>	<b>3,850</b>	<b>\$8,996</b>	<b>\$8,869</b>	<b>\$5,260</b>

Source: DTPR, RHUM system

Footnotes:

(a) Transitory employees are those who have short-term contracts (up to a year).

(b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts. In addition, salaries are usually high compared to some other agencies of Central Government.